



To: City Councilors
CC: City Manager Ken Coleman
From: City Clerk Gail Davidson
Date: October 28, 2015
Re: City of Gunnison Strategic Plan

Councilors:

Attached please find a preliminary draft of the City of Gunnison Strategic Plan document. Staff has compiled the City Council priorities ascertained through the planning process conducted by Elyse Ackerman, with the Colorado Department of Department of Local Affairs.

There are eight Council-identified goals containing more defined projects within each goal. The eight goals are listed in the priority order identified by Council. Staff reviewed the document and assigned the pertinent "lead" for each project. City Council and the City Manager are assigned leads on several projects and of course are players in every goal project.

This document is a planning document to guide Council, Staff, and the citizens in completing needed community enhancement projects. The plan is a "living document" to be reviewed and revised at least on a yearly basis. If new opportunities arise for needed projects, the plan can be amended to incorporate and accomplish those opportunities. The financing of each goal component will be determined through each year's capital improvements plan and budget development process. Completion dates will be included as future financing goals are developed.

Please have comments, suggestions and question ready for the discussion at the November 3rd Work Session meeting.

Thank you,
Gail